

2015 Annual Report

Preserve

Our land use work helps to influence protection on over 50,000 acres.



Defend

Worked on 30 active projects and over 50 boards and commissions monitored weekly.



Restore

We restored a volcanic dome, planted 25 Contra Costa manzanitas, a variety of native shrubs, and seeded several pounds of native bunchgrasses.



Enjoy

Hosted running, cycling and signature Moonlight on the Mountain Gala attended by over 5,050 event participants in total.



Letter from the Executive Director

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Publisher
Save Mount Diablo
(925) 947-3535
www.SaveMountDiablo.org



Dear Save Mount Diablo Supporters,

We are so grateful to you for all that you helped us accomplish in furtherance of our land conservation mission in 2015!

You enabled us to deliver a number of programmatic successes such as the following:

- Acquired another 76 glorious acres on Mount Diablo with the purchase of our Hanson Hills property in spring 2015;
- Advocated with our good partners, including the Coalition for a Sustainable Concord and East Bay Regional Park District, for balanced redevelopment of the former Concord Naval Weapons Station. So far our goal is being realized: ensuring that the vast majority of the Inland Area being surplusd will become parks and open space—69%, or over 3,200 acres--rather than buildings and roads;
- Restored Irish Canyon with a recycled watering project that reduced our impact on water resources while reviving drought-stricken natural lands; and
- Educated the public with dozens of FREE hikes so that numerous people had the opportunity to enjoy the mountain and its surrounding lands while learning about the flora and fauna, threats to our open spaces, etc.

Your support also enabled our organization to successfully move through a significant leadership transition in November 2015 with the retirement of Ron Brown. I want to express my sincere thanks to Ron for his years of outstanding service to Save Mount Diablo and all the help he provided me during the transition.

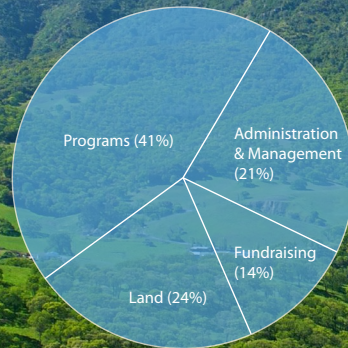
Early into 2016, and we are already involved with many conservation initiatives and have made some important announcements such as Save Mount Diablo earning national Accreditation from the Land Trust Accreditation Commission, something only achieved by a minority of our country's land trusts. We have also signed an Option Agreement on North Peak Ranch so that we have time to raise funds for this acquisition. Your continued generosity, leadership and long-term vision will enable us to deliver more lasting green returns to our community in 2016. Thank you so much for all you do to advance our land conservation mission!

Cheers,

A handwritten signature in blue ink that reads "Ted".

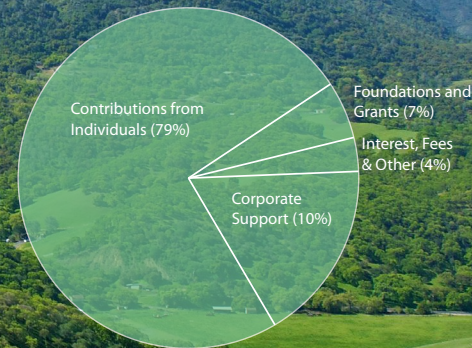
Edward Sortwell Clement, Jr.
Executive Director

*Total Expenditures for 2015
(Approx. \$3 million)*



North Peak Ranch Benkly.
Image by Kristin McCleery

*Total Revenue Received in 2015
(\$2.6 million)*



These pie charts include financial information for Save Mount Diablo's annual operating results (revenue and expenses) as well as land transactions. Save Mount Diablo's total revenue for 2015 was just over \$2.6 million. Expenditures for 2015 totaled approx. \$3 million, including \$752,000 in land acquisitions. Land acquisitions included Hanson Hills & North Peak Ranch properties. Program expenses other than land preservation include the stewardship projects, community education and outreach, and advocacy for land conservation.

* Numbers are based on un-audited 2015 financials.

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Kim Mongoven	Jane H. Peterson	Jennifer Russell	Sue & D. Stewart	Margaret Warnke	

We have made every effort to spell names accurately. If your name or donation has not been recorded correctly or was mistakenly omitted, we offer our apologies and ask that you please contact us so that we can amend our records.



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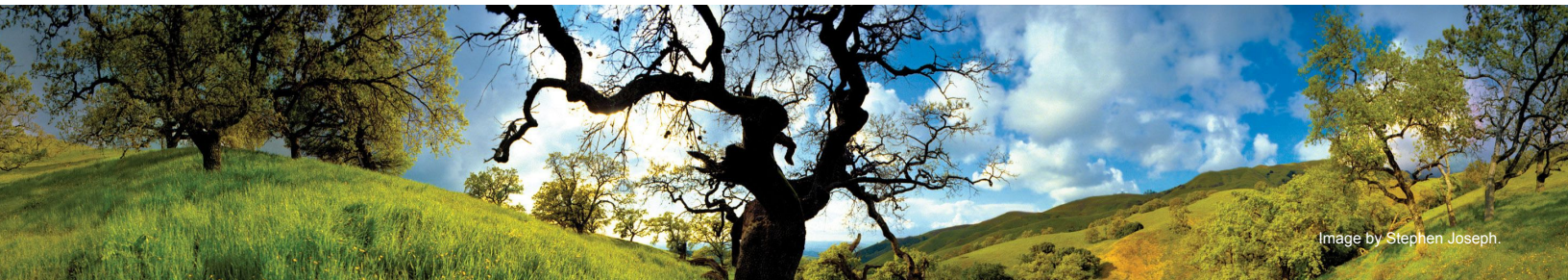


Image by Stephen Joseph.